

Iowa Soccer Association

Statement of Activity

August 2023 - July 2024

	TOTAL
Revenue	
Administrative Fees	41,783.84
Contract Income	95,340.23
Entry Fees	
Events	128,598.48
Leagues	102,470.00
Total Entry Fees	231,068.48
Interest	14,605.38
Registration	
Coaches/Admin	187,270.48
D Camp	147,448.96
ODP	480,302.07
Players-Adult	37,020.00
Players-Youth	388,456.00
Symposium	11,064.04
Total Registration	1,251,561.55
Sales	0.00
Sponsorships/Donations	61,717.00
User Fees	
Field Rental	36,629.50
Referee Fees	127,859.50
Team Fees	7,620.00
Total User Fees	172,109.00
Total Revenue	\$1,868,185.48
GROSS PROFIT	\$1,868,185.48
Expenditures	
Affiliation Fees	
Annual Membership	125.00
Volunteer Screen	25,023.00
Total Affiliation Fees	25,148.00
Awards/Gifts	8,464.08
Competition Entry Fees	117,174.00
Equipment/Supplies(Non IT)	
Office Equipment	4,044.21
Office Supplies	1,522.94
Program Gear	70,612.98
Promotional Material	3,031.14
Total Equipment/Supplies(Non IT)	79,211.27
Insurance	
D & O	3,374.28
Workers Comp	2,952.45
Youth Player	21,817.90
Total Insurance	28,144.63

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IT	
Cell Phones	8,640.00
Equipment	161.51
Subscription Services	38,854.02
Total IT	47,655.53
Misc Expense	406.51
Non-Employee Compensation	
Athletic Trainer	8,740.84
Coaches	100,735.00
Other Comp	26,436.69
Referees	159,118.10
Total Non-Employee Compensation	295,030.63
Payroll Expenses	
FlexPlan Contribution	5,556.99
Health Insurance	21,227.08
Life	592.39
Salary	563,803.48
SIMPLE	12,600.36
STD	1,363.61
Taxes	41,432.25
Total Payroll Expenses	646,576.16
Player Fees	
Adult	27,192.00
Youth	80,051.75
Total Player Fees	107,243.75
Postage/Printing	706.81
Professional Development	
Meals	5,202.24
Meeting Expense	53.30
Meeting Space	533.00
Membership Dues	11,414.00
Registration Fees	5,560.07
Total Professional Development	22,762.61
Professional Services	53,705.07
Rental	
Equipment	5,059.74
Fields	241,371.88
Office/Storage	4,763.07
Total Rental	251,194.69
Scholarship	2,500.00
Service Fees	
Bank Charges	1,280.82
Credit Card Processing	360.00

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	TOTAL
Total Service Fees	1,640.82
Travel	
Airfare	13,197.49
Car Rental	12,353.88
Gas	7,849.55
Lodging	50,162.59
Meals	17,935.54
Mileage	6,227.37
Parking	1,106.07
Taxi/Rideshare	907.22
Total Travel	109,739.71
Uncategorized Expense	0.00
Total Expenditures	\$1,797,304.27
NET OPERATING REVENUE	\$70,881.21
NET REVENUE	\$70,881.21