

Statement of Activity

Iowa Soccer Association

August 1, 2024-July 31, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
Administrative Fees	27,250.00
Adverstising Income	1,500.00
Contract Income	118,953.94
Entry Fees	
Events	156,789.58
Leagues	113,192.00
Total for Entry Fees	\$269,981.58
Interest	19,129.74
Registration	
Coaches/Admin	153,857.43
D Camp	140,288.10
ODP	446,828.00
Players-Adult	54,120.00
Players-Youth	415,313.34
Symposium	11,721.80
Total for Registration	\$1,222,128.67
Sponsorships/Donations	21,500.00
User Fees	
Field Rental	24,882.25
Other Fees	1,775.00
Referee Fees	114,781.40
Team Fees	54,239.25
Total for User Fees	\$195,677.90
Total for Income	\$1,876,121.83
Cost of Goods Sold	
Gross Profit	\$1,876,121.83
Expenses	
Affiliation Fees	
Annual Membership	125.00
Volunteer Screen	22,944.00
Total for Affiliation Fees	\$23,069.00
Awards/Gifts	14,024.62
Competition Entry Fees	140,797.52
Equipment/Supplies(Non IT)	
Office Equipment	1,463.75
Office Supplies	3,416.00
Program Gear	70,980.69
Promotional Material	3,374.70
Total for Equipment/Supplies(Non IT)	\$79,235.14

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Insurance	
D & O	3,323.00
Other	879.00
Workers Comp	3,015.16
Youth Player	41,757.40
Total for Insurance	\$48,974.56
IT	
Cell Phones	7,785.00
Equipment	800.36
Subscription Services	70,577.68
Total for IT	\$79,163.04
Misc Expense	-1.00
Non-Employee Compensation	
Athletic Trainer	11,146.25
Coaches	113,330.52
Other Comp	21,609.25
Referees	143,424.50
Total for Non-Employee Compensation	\$289,510.52
Payroll Expenses	
FlexPlan Contribution	8,424.02
Health Insurance	20,987.83
Life	708.04
Salary	568,121.28
SIMPLE	12,266.05
STD	742.00
Taxes	40,050.26
Total for Payroll Expenses	\$651,299.48
Postage/Printing	477.01
Professional Development	
Meals	6,482.97
Meeting Space	280.00
Membership Dues	610.00
Registration Fees	5,028.50
Total for Professional Development	\$12,401.47
Professional Services	40,554.03
Registration Fees	
Adult Fees	16,680.00
Youth Fees	81,155.75
Total for Registration Fees	\$97,835.75

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DISTRIBUTION ACCOUNT	TOTAL
Rental	
Equipment	6,218.63
Fields	231,958.44
Office/Storage	5,267.34
Total for Rental	\$243,444.41
Scholarship	5,675.00
Service Fees	
Bad Debts	11,225.13
Bank Charges	1,453.68
Credit Card Processing	320.00
Total for Service Fees	\$12,998.81
Travel	
Airfare	21,984.85
Car Rental	13,392.35
Gas	3,662.09
Lodging	48,474.68
Meals	21,610.62
Mileage	10,304.14
Parking	1,169.57
Taxi/Rideshare	1,233.74
Tolls	162.51
Total for Travel	\$121,994.55
Uncategorized Expense	0.00
Total for Expenses	\$1,861,453.91
Net Operating Income	\$14,667.92
Other Income	
Other Expenses	
Net Other Income	
Net Income	\$14,667.92