

Iowa Soccer Association

Budget Overview: FY 2025-2026 - FY26 P&L Classes

August 2025 - July 2026

	TOTAL
Revenue	
Administrative Fees	23,500.00
Contract Income	81,400.00
Entry Fees	
Events	185,700.00
Leagues	147,700.00
Total Entry Fees	333,400.00
Interest	17,200.00
Registration	
Coaches/Admin	196,830.00
D Camp	162,000.00
ODP	440,800.00
Players-Adult	48,000.00
Players-Youth	372,000.00
Symposium	11,000.00
Total Registration	1,230,630.00
Sponsorships/Donations	51,000.00
User Fees	
Field Rental	47,000.00
Other Fees	33,000.00
Referee Fees	182,000.00
Team Fees	7,200.00
Total User Fees	269,200.00
Total Revenue	\$2,006,330.00
GROSS PROFIT	\$2,006,330.00
Expenditures	
Affiliation Fees	
Volunteer Screen	24,000.00
Total Affiliation Fees	24,000.00
Awards/Gifts	14,400.00
Competition Entry Fees	120,200.00
Equipment/Supplies(Non IT)	
Office Equipment	1,000.00
Office Supplies	1,000.00
Program Gear	33,405.00
Promotional Material	18,190.00
Total Equipment/Supplies(Non IT)	53,595.00
Insurance	
D & O	3,780.00
Other	1,296.00
Workers Comp	3,048.00
Youth Player	36,120.00
Total Insurance	44,244.00

Iowa Soccer Association

Budget Overview: FY 2025-2026 - FY26 P&L Classes

August 2025 - July 2026

	TOTAL
IT	
Cell Phones	8,640.00
Equipment	27,762.00
Subscription Services	22,649.00
Total IT	59,051.00
Non-Employee Compensation	
Athletic Trainer	14,360.00
Coaches	150,460.00
Other Comp	12,000.00
Referees	213,901.00
Total Non-Employee Compensation	390,721.00
Payroll Expenses	
FlexPlan Contribution	7,548.00
Health Insurance	20,242.00
Life	266.00
Salary	567,420.00
SIMPLE	16,124.00
STD	886.00
Taxes	32,110.00
Total Payroll Expenses	644,596.00
Postage/Printing	900.00
Professional Development	
Meals	11,100.00
Membership Dues	100.00
Registration Fees	1,000.00
Total Professional Development	12,200.00
Professional Services	94,100.00
Registration Fees	
Adult Fees	19,200.00
Coaches Fees	17,450.00
Youth Fees	84,575.00
Total Registration Fees	121,225.00
Rental	
Equipment	4,800.00
Fields	248,450.00
Office/Storage	4,896.00
Other Rental	350.00
Total Rental	258,496.00
Scholarship	5,000.00
Service Fees	
Bank Charges	1,500.00
Credit Card Processing	900.00
Total Service Fees	2,400.00

Iowa Soccer Association

Budget Overview: FY 2025-2026 - FY26 P&L Classes

August 2025 - July 2026

	TOTAL
Travel	
Airfare	17,900.00
Car Rental	12,900.00
Gas	5,490.00
Lodging	51,120.00
Meals	27,000.00
Mileage	9,350.00
Parking	2,325.00
Taxi/Rideshare	850.00
Tolls	0.00
Total Travel	126,935.00
Total Expenditures	\$1,972,063.00
NET OPERATING REVENUE	\$34,267.00
NET REVENUE	\$34,267.00