

Iowa Soccer Association

Budget Overview: FY 2026-2027 - FY27 P&L Classes

August 2026 - July 2027

	TOTAL
Revenue	
Contract Income	69,410.00
Entry Fees	
Events	232,900.00
Leagues	282,000.00
Total Entry Fees	514,900.00
Registration	
Coaches/Admin	85,950.00
D Camp	167,000.00
ODP	560,500.00
Players-Adult	48,000.00
Players-Youth	467,000.00
Symposium	4,100.00
Total Registration	1,332,550.00
Sponsorships/Donations	26,500.00
User Fees	
Referee Fees	30,000.00
Team Fees	28,500.00
Total User Fees	58,500.00
Total Revenue	\$2,001,860.00
GROSS PROFIT	\$2,001,860.00
Expenditures	
Affiliation Fees	
Volunteer Screen	25,000.00
Total Affiliation Fees	25,000.00
Awards/Gifts	19,650.00
Competition Entry Fees	65,600.00
Equipment/Supplies(Non IT)	
Office Equipment	3,450.00
Office Supplies	2,170.00
Program Gear	37,950.00
Promotional Material	3,500.00
Total Equipment/Supplies(Non IT)	47,070.00
Insurance	
D & O	4,514.00
Other	1,500.00
Workers Comp	3,602.00
Youth Player	41,100.00
Total Insurance	50,716.00
IT	
Cell Phones	8,652.00
Equipment	685.00
Subscription Services	56,431.00

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	TOTAL
Total IT	65,768.00
Misc Expense	40,000.00
Non-Employee Compensation	
Athletic Trainer	15,600.00
Coaches	174,000.00
Other Comp	7,400.00
Referees	167,555.00
Total Non-Employee Compensation	364,555.00
Payroll Expenses	
FlexPlan Contribution	8,450.00
Health Insurance	26,193.00
Life	0.00
Salary	603,932.00
SIMPLE	17,964.00
STD	0.00
Taxes	43,274.00
Total Payroll Expenses	699,813.00
Postage/Printing	25.00
Professional Development	
Meals	14,050.00
Meeting Expense	2,500.00
Meeting Space	3,000.00
Membership Dues	1,150.00
Registration Fees	500.00
Total Professional Development	21,200.00
Professional Services	80,500.00
Registration Fees	
Adult Fees	19,200.00
Youth Fees	81,000.00
Total Registration Fees	100,200.00
Rental	
Equipment	11,500.00
Field Rental	253,400.00
Office/Storage	4,625.00
Other Rental	2,250.00
Total Rental	271,775.00
Scholarship	10,500.00
Service Fees	
Bank Charges	1,560.00
Total Service Fees	1,560.00
Travel	
Airfare	21,300.00
Car Rental	11,400.00

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	TOTAL
Gas	5,600.00
Lodging	53,450.00
Meals	38,445.00
Mileage	11,505.00
Parking/Tolls	1,630.00
Taxi/Rideshare	1,100.00
Tolls (deleted)	0.00
Total Travel	144,430.00
Total Expenditures	\$2,008,362.00
NET OPERATING REVENUE	\$ -6,502.00
Other Revenue	
Interest Income	15,280.00
Total Other Revenue	\$15,280.00
NET OTHER REVENUE	\$15,280.00
NET REVENUE	\$8,778.00