

Iowa Soccer Association

Statement of Activity
August, 2025-July, 2026

	Total
Revenue	
Administrative Fees	16,600.00
Adverstising Income	1,750.00
Contract Income	133,620.44
Entry Fees	
Events	191,494.58
Leagues	140,970.00
Total for Entry Fees	\$332,464.58
Registration	
Coaches/Admin	133,247.14
D Camp	155,721.50
ODP	418,109.29
Players-Adult	38,070.00
Players-Youth	389,452.30
Symposium	9,828.02
Total for Registration	\$1,144,428.25
Sponsorships/Donations	11,540.00
User Fees	
Field Fees	59,244.00
Referee Fees	136,763.25
Team Fees	34,945.00
Total for User Fees	\$230,952.25
Total Revenue	\$1,871,355.52
Gross Profit	\$1,871,355.52
Expenditures	
Affiliation Fees	
Volunteer Screen	24,596.00
Total for Affiliation Fees	\$24,596.00
Awards/Gifts	14,888.13
Competition Entry Fees	113,005.65
Equipment/Supplies(Non IT)	
Office Equipment	353.08
Office Supplies	1,352.08
Program Gear	34,294.56
Promotional Material	5,278.48
Total for Equipment/Supplies(Non IT)	\$41,278.20
Insurance	
D & O	3,376.00
Other	1,296.00
Workers Comp	3,013.36
Youth Player	38,896.78
Total for Insurance	\$46,582.14

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IT	
Cell Phones	7,560.00
Equipment	4,002.27
Subscription Services	26,254.87
Total for IT	\$37,817.14
Misc Expense	4,307.16
Non-Employee Compensation	
Athletic Trainer	11,879.46
Coaches	136,420.49
Other Comp	30,710.67
Referees	176,939.19
Total for Non-Employee Compensation	\$355,949.81
Payroll Expenses	
FlexPlan Contribution	8,789.76
Health Insurance	21,432.57
Life	629.00
Salary	571,306.44
SIMPLE	13,489.26
STD	886.00
Taxes	42,822.83
Total for Payroll Expenses	\$659,355.86
Postage/Printing	45.77
Professional Development	
Meals	12,220.20
Meeting Expense	629.65
Membership Dues	100.00
Registration Fees	1,938.35
Total for Professional Development	\$14,888.20
Professional Services	75,671.48
Registration Fees	
Adult Fees	13,404.00
Coaches Fees	5,175.00
Youth Fees	80,297.75
Total for Registration Fees	\$98,876.75
Rental	
Equipment	6,711.41
Field Rental	232,683.52
Office/Storage	4,650.72
Other Rental	690.00
Total for Rental	\$244,735.65
Scholarship	4,597.29

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Service Fees	
Bad Debts	4,654.60
Bank Charges	1,527.72
Credit Card Processing	180.00
Total for Service Fees	\$6,362.32
Travel	
Airfare	19,370.15
Car Rental	13,007.26
Gas	4,687.47
Lodging	50,667.22
Meals	20,749.38
Mileage	11,910.17
Parking/Tolls	1,278.31
Taxi/Rideshare	1,104.53
Tolls (deleted)	156.81
Total for Travel	\$122,931.30
Total Expenditures	\$1,865,888.85
Net Operating Revenue	\$5,466.67
Other Revenue	
Interest Income	18,750.84
Total Other Revenue	\$18,750.84
Net Other Revenue	\$18,750.84
Net Income	\$24,217.51